



**OFFICER REPORT TO LOCAL COMMITTEE  
(WOKING)**

**ALLOCATING LOCAL COMMITTEE FUNDING:  
MEMBERS' ALLOCATIONS**

**20 OCTOBER 2010**

**KEY ISSUE**

To set out the funding available for county councillors' allocations for 2010/11 and to consider the requests received.

**SUMMARY**

This report lists and makes recommendations on bids received for members' allocations which have been sponsored by at least one member.

**OFFICER RECOMMENDATIONS**

**The local committee (Woking) is asked to:**

- i. Consider and approve the proposed expenditure from the members' allocation budget 2010/11 as set out in para 3.1.**
- ii. Note that there were no allocations approved under delegated powers between the last local committee on 2 September 2010 and 20 October 2010.**

## 1 INTRODUCTION AND BACKGROUND

### Members Allocation

- 1.1 The County Council's budget for 2010/11 made available £57,750 to be spent on local projects to promote the social, environmental or economic well-being of the people of Woking. This amounts to £8,250 revenue for each county member of the committee.
- 1.2 An additional capital allocation of £30,000 has been made available to each Surrey County Council local committee.
- 1.3 Members of local committee (Woking) agreed at the meeting on 7 July 2010 to pool available funds, and that as a guideline, to set a limit of £3,000 for bids to both the capital and revenue funds, but noting the committee may make an exception for larger borough wide schemes.
- 1.4 In allocating funds members are asked to have regard to Surrey County Council's Corporate Strategy 2010-14 *Making A Difference*, it highlights five themes which make Surrey special and which it seeks to maintain:
  - a safe place to live;
  - a high standard of education;
  - a beautiful environment;
  - a vibrant economy
  - a healthy population
- 1.5 Member allocation funding is made to organisations on a one-off basis, so that there should be no expectation of future funding for the same or similar purpose.

## 2 ANALYSIS

- 2.1 Each project detailed below has completed a standard application form giving further details of timescales, purpose and other funding applications made. The member proposing each project assesses its merits, before the project can be included as a proposal for funding in the report to committee.

## 3 OPTIONS

- 3.1 Bids received

The table below shows all bids received which have been sponsored by at least one member. They are therefore all eligible for decision by the local committee.

	Project summary	Capital/ Revenue	Member sponsor	Requested	Recom- mended
1	<p><b>1349 (Woking) Squadron, Airtraining Corps – Replacement Mini Bus</b></p> <p>They would like funds to buy an ex military service refurbished transit minibus. The total cost of the mini bus is £6,000. They would like to apply for £3,000, the remaining funds will be raised through fundraising activities.</p> <p>They received local committee funding of £1,000 for replacement VHS radios in June 2008.</p>	C	Will Forster	£3,000	£3,000
2	<p><b>Surrey Wildlife Trust</b> – They would like funding to purchase a minibus so that volunteers can use this to increase the work they carry out around the borough. The total cost of buying 2 vehicles is £50,000 and they would like a contribution of £1,000 towards this. They have already raised £35,000 and the remaining £15,000 is yet to be found, but they have applied to numerous charitable trusts.</p> <p>Surrey Wildlife Trust has not received local committee funding in the past.</p>	C	Will Forster	£1,000	£1,000
3	<p><b>Woking Recreational Boating for Handicapped-</b></p> <p>They would like funding to carry out engine maintenance and gearbox repairs as well as other minor repairs and painting the charity boat that is used to take disadvantaged people out on trips. The total cost of the project is £950 and they would like to apply for the full amount.</p> <p>They have not received local committee funding in the past.</p>	R	Ben Carasco	£950	£950
4	<p><b>Horsell Afternoon WI-</b> Would like to apply for funding to buy a water boiling machine. This would be a safer way of producing boiling water for teas and coffee's to be served at community and fund raising events. The cost of the project is £329 for water boiling machine £54.44 x 2 teapots £250 plumbing costs</p> <p>They would like to apply for the total amount of £688.</p> <p>They have not received local committee funding in the past.</p>	R	Ben Carasco	£688	£688

5	<p><b>East Hill Gardeners-</b> Would like funding of £500 to purchase compost, bulbs and shrubs to plant along the highway. This will enhance the area and increase community spirit. This is subject to the Local Highways team issuing a licence for them to carry out the work. They have not received local committee funding in the past.</p>	R	Liz Bowes	£500	£500
6	<p><b>Woking Palace-</b> They would like to apply for funding to purchase a lockable tabletop display case so that artefacts from the palace can be displayed on site for viewing by visitors on open days. They would also like funding for interpretive panels to explain the site and history and a contribution towards publishing a revised guide. The total cost of the project is £2,000 and they would like to apply for £1,500 the balance will be met from existing funds. They have not received local committee funding in the past.</p>	R	Liz Bowes	£1,500	£1,500
7	<p><b>The Goldsworth Park Community Association-</b> They would like to apply for funding to replace the dilapidated community notice board outside Waitrose, in the Goldsworth Park shopping centre. The total cost of the project is £2,200 and they would like to apply for £1,100 from the local committee. The remaining balance will be met from GPCA funds. GPCA received local committee funding of £8,400 to replace furniture and curtains in 2006 and also received £3,650 for an eco-wildlife island and an interpretation board in July 2009.</p>	C	Diana Smith	£1,100	£1,100
8	<p><b>Knaphill Residents Association-</b> They would like to organise a number of events to celebrate the Christmas season in Knaphill. This would include a christmas display including a christmas tree, holding carol singing events and a christmas treasure trail. The total cost of the project is £1,227.50 and they have requested £885 from the local committee. The remaining funds will be met by KRA, other community groups and local traders. KRA have received local committee funding of £700 in 2006 for the production and printing of a local directory, they also received £520 in 2007 for taster events to engage disadvantaged young people.</p>	R	Diana Smith	£885	£885

## ITEM 11

9	<p><b>1<sup>st</sup> Byfleet Scout Group-</b> Funding has been requested to purchase outdoor cooking equipment, new chairs and racking to store the equipment. The total cost of the project is £2,739 and they would like to apply for the full amount. Byfleet Scout group received local committee funding of £1,780 in July 2003 towards a storeroom and £3,500 in October 2007 for a box trailer.</p>	C	Geoff Marlow	£2,739	£2,739
10	<p><b>Byfleet Village Football Club-</b>They would like to apply for funding to purchase extra kit and equipment including two sets of rain jackets, two sets of goals, Mitre footballs, cones, first aid kits and water bottles. The total cost of the project is £5,000 and they would like to apply for £3,000, the remaining funds will be met from club funds. Byfleet Football club received local committee funding of £2,000 in October 2005 to buy storage equipment and training equipment. They also received £2,000 in February 2010 towards the clubs pavilion fund.</p>	C	Geoff Marlow	£3,000	£3,000
11	<p><b>The Evergreens-</b> Would like funding to pay for two afternoon outings with afternoon tea and a trip to the theatre for the over 60's. There are a total of 65 members and 57 of them are from Byfleet, West Byfleet, and Pyrford areas of Woking the remaining 8 are from New Haw and Woodham. The total cost of the project is £2,000 and they would like £1,500 from the local committee. The Evergreens received members' allocation funding of £2000 in October 2008 for outings and a trip to the theatre.</p>	R	Geoff Marlow	£1,500	£1,500

12	<p><b>Woking Citizens Advice Bureau-</b> Would like funding to provide advance level training for the volunteer advisers. Currently specialist advice services are offered by paid CAB staff, but because of the financial situation staff hours have had to be reduced, so they are looking to train up volunteers with the advance level training.</p> <p>The total cost of the project is £7,000 they would like to apply for £5,000 which is for 10 x Advanced Level advice courses @ £400 per day = £4,000 plus internal training resources and materials £1,000. This would allow 20/25 CAB volunteer staff to be trained. This would benefit residents across the whole borough of Woking who use CAB.</p> <p>Woking CAB received local committee funding of £966 in February 2008 and £3,909 in February 2009 for the refurbishment of the waiting room.</p>	R	Geoff Marlow	£5,000	£5,000
	<b>TOTAL Capital Revenue</b>				£10,839 £11,023
	<b>Total available to this meeting: Capital Revenue</b>				£14,560 £48,388
	<b>Balance for future use Capital Revenue</b>				£3,721 £37,365

#### 4 Funding Allocated under Delegated Powers since 2 September 2010

4.1 None

#### 5 CONSULTATIONS

5.1 As part of the standard application, each project must demonstrate that they have undertaken some consultation with service users or the community to show that the project is needed and will benefit people in the area.

#### 6 VALUE FOR MONEY AND FINANCIAL IMPLICATIONS

6.1 Applicants for member allocations funding must provide costed proposals and supply evidence of spend after project completion

#### 7 EQUALITIES AND DIVERSITY IMPLICATIONS

[www.surreycc.gov.uk/woking](http://www.surreycc.gov.uk/woking)

- 7.1 The applications for member allocations will benefit people of different ages, race and gender.

## **8 CRIME AND DISORDER IMPLICATIONS**

- 8.1 There are no specific crime and disorder implications.

## **9 CONCLUSION AND RECOMMENDATIONS**

- 9.1 The spending proposals put forward for this meeting have been assessed against the county standards for appropriateness and value for money and it is recommended that they should be approved.

## **10 REASONS FOR RECOMMENDATIONS**

- 10.1 The proposals brought before the committee fulfil the agreed criteria for member allocations funding.

## **11 WHAT HAPPENS NEXT**

- 11.1 The Local Partnerships Team will write to all of the organisations that have made applications to the Committee to advise them of the Committee's decision, with a copy of the Funding Agreement for them to sign as appropriate. When this has been signed and returned, the funding will be released, and a monitoring report will be requested three months subsequent to that date.

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**BACKGROUND PAPERS:**  
 Version No. 1                      Date: 8.10.10                      Initials: SG                      No of annexes:1

## Annex 1

## Local Committee bids funded to date from April 2010 Budget by project and Member

Project summary	Capital/ Revenue	Member sponsor	Date Approved	Agreed
Burbank Community Home	Revenue	Elizabeth Compton	Under Delegated on 30 June 2010	£879
Birchmere Campsite Second water supply	Revenue	Diana Smith	7 July 2010	£800
Woking Malaylee Association	Revenue	Mohammed Amin	7 July 2010	£1000
Woking Community Action Fund	Revenue	Will Forster	7 July 2010	£813
Woking Street Angels	Revenue	Mohammed Amin	7 July 2010	£3000
The Lightbox – Lets Read	Revenue	Mohammed Amin	7 July 2010	£2870
The Eco Classroom- The Oaktree School	Capital	Elizabeth Compton	7 July 2010	£3000
Warren Farm Residents Association	Capital	Liz Bowes	7 July 2010	£600
Chobham and District Lawn tennis Club	Capital	Ben Carasco	7 July 2010	£525
Link Leisure	Capital	Mohammed Amin	7 July 2010	£3750
Cycle Woking	Capital	Elizabeth Compton	7 July 2010	£5000
Surrey Fire and Rescue Service- Provision of community safety and road traffic collision reduction equipment- £2565	Capital	Mohammed Amin	2 September 2010	£2565
<b>Total Capital Revenue</b>				<b>£15,440 £9,362</b>

## Total Allocations to date by Member:

Member	Capital	Revenue
Mohammed Amin	£6315	£6870
Liz Bowes	£600	
Ben Carasco	£525	
Elizabeth Compton	£8000	£879
Will Forster		£813
Geoff Marlow		
Diana Smith		£800
<b>Total</b>	<b>£15,440</b>	<b>£9,362</b>